

2018-19 Dyopa Aza wuwaia E nna zwa waeai
Receipts & Expenditures at a Glance for May 2018

(in Crores)

(PEnuM)

PAASE SI No	«PAA	Item	2017-18 DAIRAI BE 2017-18	2017-18 gA K; ae jAZA aM aGE	DAIRAI ±PAIga % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K; ae jAZA aM aGE	DAIRAI ±PAIga % to BE	»ACEA LiDZA aM E KAP tUAIA ¥BAt Growth over Previous Year
1	gAd_ia 1APw	Revenue Receipts	144892	23697	16.4%	162765	24040	14.8%	1.4%
1a	Avi vj Uf gAd_ia	Own Tax Revenues	89957	14922	16.6%	92644	13891	15.0%	-6.9%
1b	Avi vj UAIvbj gAd_ia	Own Non Tax Revenues	6945	855	12.3%	8163	754	9.2%	-11.8%
1c	PAZbe PAogza vj UAIa oAPe	Devolution from GOI	31908	4558	14.3%	36215	5190	14.3%	13.9%
1d	PAZbe PAogcAZA , PAAIzE	GIA & Contributions	16082	3362	20.9%	25742	4204	16.3%	25.0%
2	I Avvbj SAqP AVA dA UUA	Capital Receipts (Non-debt)	135	5	3.4%	204	-6	-2.9%	-230.8%
2a	AUUA aA AE Aw	Recovery of Loans and Advances	60	4	6.0%	129	2	1.8%	-34.2%
2b	«zI SAqP AVA dA UUA	Other Non-debt Capital receipts	75	1	1.3%	75	-8	-11.2%	-937.8%
3	MI AdA UUA	Total Receipts	145027	23701	16.3%	162969	24034	14.7%	1.4%
	A AdPA A®	E Public Debt	37092	676	1.8%	39328	500	1.3%	-26.0%
	A AdPA A® MUAQME	Total Receipts including Public Debt	182119	24377	13.4%	202297	24534	12.1%	0.6%
4	gAd_ia aZII	Revenue Expenditure	144755	17444	12.1%	162637	19147	11.8%	9.8%
4(a)	(4) C e SrAia SUE SI aAqf	Interest Payments out of 4	14159	1428	10.1%	16208	1707	10.5%	19.6%
5	SAqP AVA aZII	Capital Expenditure	33630	872	2.6%	35458	695	2.0%	-20.3%
5(a)	(5) C e SrAia SUE SI aAqf	Loans and Advances disbursed out of 5	1597	24	1.5%	5767	4	0.1%	-82.4%
6	MI AdA aZII	Total Expenditure (4+5)	178385	18316	10.3%	198096	19841	10.0%	8.3%
	A AdPA A®	E Public Debt	8176	299	3.7%	11086	272	2.5%	-8.9%
	A AdPA A® MUAQME	Total Expenditure including Public Debt	186561	18615	10.0%	209181	20113	9.6%	8.1%
7	«wAia PEGME	Fiscal Deficit (6-3)	33359	-5385		35127	-4192		
8	gAd_ia PEGME	Revenue Deficit (4-1)	-137	-6253		-127	-4893		
9	¥AzkAPA PEGM	Primary Deficit (7-4(a))	19200	-6813		18919	-5900		

EACEA E Aia e fJ_ir	GSDP at Current Prices	1310879	1310879	1408112	1408112
fJ_ir Ue «wAia PEGMAIA ¥BAt	Fiscal Deficit	2.54%	-0.41%	2.49%	-0.30%
fJ_ir Ue gAd_ia PEGMAIA ¥BAt	Revenue Deficit	-0.01%	-0.48%	-0.01%	-0.35%
fJ_ir Ue ¥AzkAPA PEGMAIA ¥BAt	Primary Deficit	1.46%	-0.52%	1.34%	-0.42%

»wAia PEGME Source of Information:-

1. Principal Accountant General, Karnataka (figures for May 2018)
 ¥BAt A A R¥A®g, PEAdI PA ((A 2018 gl A»w)

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(PEAUMK)

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1	AvjEgAd A	Own Tax Revenues	89957	14922	16.6%	92644	13891	15.0%	-6.9%
a	Atla vj U	Commercial Taxes	55000	9877	18.0%	55000	8524	15.5%	-13.7%
b	CSPAj	State Excise	18050	2468	13.7%	18750	2838	15.1%	15.0%
c	EAAGa A° EA vj U	Motor Vehicles	6006	964	16.1%	6600	954	14.5%	-1.1%
d	AAAPA AvU EEAZAt A ±A	Stamps & Regn Fees	9000	1336	14.8%	10400	1519	14.6%	13.7%
e	Evgt	Others	1901	277	14.5%	1894	56	3.0%	-79.7%
2	AvjEgAd A	Own Non Tax Revenues	6945	855	12.3%	8163	754	9.2%	-11.8%
3	PAZAPlogAvjEgAd AaPE	Devolution from GOI	31908	4558	14.3%	36215	5190	14.3%	13.9%
4	PAZAPlogAAZAAiZAA	GIA & Contributions	16082	3362	20.9%	25742	4204	16.3%	25.0%

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