

2018-19 Dyopa Aaz AEA wAUAgE Ad E Aa ZDAVCEAI

Receipts & Expenditures at a Glance upto January 2019

(in Crores)

(PEAUMK)

PAI ASE Sl No	«PAINIA	Item	2017-18 DAIRAINIA BE 2017-18	2017-18 gA K; ae jAZA dEAA a gEE	DAIRAINIE ±PAAAgA % to BE	2018-19 DAIRAINIA BE 2018-19	2018-19 gA K; ae jAZA dEAA a gEE	DAIRAINIE ±PAAAgA % to BE	>ACEA a UDZA aBA E WPA AUPIA ¥BdAt Growth over Previous Year
1	gAd a 1APlw	Revenue Receipts	144892	114516	79.0%	166396	130671	78.5%	14.1%
1a	Avl vj Uf gAd a	Own Tax Revenues	89957	71026	79.0%	95821	79208	82.7%	11.5%
1b	Avl vj UAIvAvj gAd a	Own Non Tax Revenues	6945	4618	66.5%	8181	4924	60.2%	6.6%
1c	PAZbe PAogz vj UAI a APf	Devolution from GOI	31908	22750	71.3%	36215	25600	70.7%	12.5%
1d	PAZbe PAogz AZA	GIA & Contributions	16082	16123	100.3%	26179	20939	80.0%	29.9%
2	I AUvAvj SAQF AVA d a UMA	Capital Receipts (Non-debt)	135	116	86.1%	204	7	3.6%	-93.7%
2a	A UMA a A NE Aw	Recovery of Loans and Advances	60	115	191.6%	129	13	10.1%	-88.7%
2b	«Z SAQF AVA d a UMA	Other Non-debt Capital	75	1	1.3%	75	-6	-7.6%	-668.2%
3	MI Ad a UMA	Total Receipts	145027	114632	79.0%	166600	130679	78.4%	14.0%
	A Ad PA A	E Public Debt	37092	24361	65.7%	47134	29570	62.7%	21.4%
	A Ad PA A M/AUEAqM MI Ad a	Total Receipts including Public Debt	182119	138993	76.3%	213734	160249	75.0%	15.3%
4	gAd a a ZI	Revenue Expenditure	144755	104466	72.2%	166290	113940	68.5%	9.1%
4(a)	(4) C e Sr AIA SUf SI a Aqf	Interest Payments out of 4	14159	9662	68.2%	16209	10946	67.5%	13.3%
5	SAQF AVA a ZI	Capital Expenditure	33630	21909	65.1%	41063	25399	61.9%	15.9%
5(a)	(5) C e Sr AIA SUf SI a Aqf	Loans and Advances disbursed out of 5	1597	3442	215.5%	5817	5270	90.6%	53.1%
6	MI Ad a ZI	Total Expenditure (4+5)	178385	126375	70.8%	207352	139339	67.2%	10.3%
	A Ad PA A	E Public Debt	8176	6348	77.6%	11136	3955	35.5%	-37.7%
	A Ad PA A M/AUEAqM MI Ad a ZI	Total Expenditure including Public Debt	186561	132723	71.1%	218488	143294	65.6%	8.0%
7	«wAIA PEGMf	Fiscal Deficit (6-3)	33359	11743		40753	8660		
8	gAd a PEGMf	Revenue Deficit (4-1)	-137	-10050		-106	-16731		
9	¥AzkAPA PEGMf	Primary Deficit (7-4(a))	19200	2080		24544	-2286		

EACEA E AIA e FJ ir	GSDP at Current Prices	1310879	1310879	1408112	1408112
FJ ir Uf «wAIA PEGMf AIA ¥BdAt	Fiscal Deficit	2.54%	0.90%	2.89%	0.61%
FJ ir Uf gAd a PEGMf AIA ¥BdAt	Revenue Deficit	-0.01%	-0.77%	-0.01%	-1.19%
FJ ir Uf ¥AzkAPA PEGMf AIA ¥BdAt	Primary Deficit	1.46%	0.16%	1.74%	-0.16%

«wAIA PEGMf Source of Information:-

Principal Accountant General, Karnataka (figures upto January 2019)

¥ACEA a A a ARYA gA, PEA DI PA (dEPJ 2019 gP hV EA a IA »w)

